												1	% Budget	Budget	% Budget
				f				•			5/9/2012	YTD 5/9/2012	Used	Remaining	Remain
Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered, Burns & Persin	Ice Miller, LLP	Bingham Greenebaum & Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Wallack Somers & Haas	Baker & Daniels	Pending	Total Expense	(Excluding CDBG - no budget)		
1-10-311	Police Merit Commission	6,000.00	2,038.75								-	2,038.75	34%	3,961.25	66%
												1			
1-13-394	Legal Dept General Contract Services (City Attorney bills)	79,800.00		21,495.75						-	5,729.80	27,225.55	27%	52,574.45	66%
1-13-322	Legal Dept General Travel	400.00		173.16							49.95	223.11		176.89	44%
1-13-391	Legal Dept General Memberships & Dues	75.00									<u> </u>			75.00	100%
	Total Legal Dept General	80,275.00		21,668.91	-	-	-	-		-	5,779.75	27,448.66	34%	52,826.34	66%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	100,000.00	6,062.94	11,312.02		32,068.27	2,159.80	5,510.50			5,571.00	62,684.53	63%	37,315.47	37%
36-311	Rental Housing Inspection Legal Services	25,000.00		2,094.50							1,168.90	1 3,263.40	13%	21,736.60	87%
13-30-300-900	CDBG (Community Development Block Grant)	N/A		52.50							175.00	1 227.50	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services	8,000.00					1,207.50					1,207.50	15%	6,792.50	85%
1-2-311	Clerk-Treasurer Legal Services	2,625.00										-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services	20,000.00	-	2,791.70						-	1,049.00	1 3,840.70	19%	16,159.30	81%
		241,900.00	8,101.69	37,867.13		32,068.27	3,367.30	5,510.50		-	13,568.65	100,483.54	42%	141,416.46	58%
	NOTES:	1 Withered, Burns	& Perein												
	NOTES.	Withered, During	a r oran	-											
	A	E/2/42: Transfer	and \$200 from Con	troot Condoos (ori	ainal annenviatio	n: \$90,000) to T	ravel (original appro	printing: \$200\							
		5/2/12. Transfer	ed \$200 Ironi Cor	maci Services (orig	ушаг арргорпацо	11. \$60,000) to 1	raver (original appro	priation, \$200)	•						
	<u> </u>					L					I				